

**COCHIN PORT TRUST**

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Tender No: T6/T-2048/2025-C Date: 02-04-2025- (PRICE BID)

**Name of Wok:"PROVIDING LANDSCAPING AND MAINTENANCE OF LANDSCAPED AND OTHER AREAS AT VARIOUS LOCATIONS IN W/ ISLAND FOR TWO YEARS AT COCHIN PORT AUTHORITY"**

**SCHEDULE- A- SCHEDULE OF QUANTITIES TO BE DONE ON CONTRACT**

Please Enter the Contractor Name

Sl. No:	Sub- heads and items of work	Approximate Quantity	Unit	Departmental rates (Rs) in figures	Departmental rates (Rs) in words	Amount (Rs) in figures	Amount (Rs) in words
<b>A</b>	<b>Providing Landscaping works</b>						
1	Surface dressing of the ground including removing vegetation and inequalities not exceeding 15 cm deep and disposal of rubbish, lead up to 50 m and lift up to 1.5 m including cost of all labour, equipments, tools etc. complete as per detailed specifications and directions of the Engineer-in-charge.	1255.00	One Square Metre	33.09	<b>Rupees Thirty Three and Nine Paise Only</b>	41527.95	<b>Rupees Forty One Thousand Five Hundred Twenty Seven and Ninety Five Paise Only</b>
2	Supplying and stacking good approved quality red earth suitable for planting grass and plants including cost of all materials, labour, equipments, tools, loading, transportation, unloading, stacking etc. complete as per detailed specifications and directions of the Engineer-in-charge.	125.50	One Cubic Metre	1500.00	<b>Rupees One Thousand Five Hundred Only</b>	188250.00	<b>Rupees One Lakh Eighty Eight Thousand Two Hundred Fifty Only</b>
3	Supplying and stacking the following materials at site as per detailed specifications and directions of the Engineer-in-Charge. (Manure / Sludge measured in stacks will be reduced by 8% for loosening for payment) including cost of material. Labour, tools, loading, unloading, stacking if required etc. complete as per detailed specifications and directions of the Engineer-in-charge.						

Sl. No:	Sub- heads and items of work	Approximate Quantity	Unit	Departmental rates (Rs) in figures	Departmental rates (Rs) in words	Amount (Rs) in figures	Amount (Rs) in words
a	Coco peat Blocks of 4 Kg, for moisture retention	108.00	One Number	162.61	<b>Rupees One Hundred Sixty Two and Sixty One Paise Only</b>	17561.88	<b>Rupees Seventeen Thousand Five Hundred Sixty One and Eighty Eight Paise Only</b>
b	Regent (Insecticide) for pest control applications	13.50	One Kilogram	406.53	<b>Rupees Four Hundred Six and Fifty Three Paise Only</b>	5488.16	<b>Rupees Five Thousand Four Hundred Eighty Eight and Fifteen Paise Only</b>
c	Compost for enhancing soil fertility	405.00	One Kilogram	15.10	<b>Rupees Fifteen and Ten Paise Only</b>	6115.50	<b>Rupees Six Thousand One Hundred Fifteen and Fifty Paise Only</b>
4	Supplying Pearl grass carpet free from diseases, fungus and weeds including transportation cost, labour, materials, as per detailed specifications and directions of the Engineer-in-Charge. Selection of grass will be directed by Engineer in charge during the time of execution.	697.00	One Square Metre	250.05	<b>Rupees Two Hundred Fifty and Five Paise Only</b>	174284.85	<b>Rupees One Lakh Seventy Four Thousand Two Hundred Eighty Four and Eighty Five Paise Only</b>
5	Supplying Mexican grass carpet free from diseases, fungus and weeds including transportation cost, labour, materials, as per detailed specifications and directions of the Engineer-in-Charge. Selection of grass will be directed by Engineer in charge during the time of execution.	559.00	One Square Metre	250.05	<b>Rupees Two Hundred Fifty and Five Paise Only</b>	139777.95	<b>Rupees One Lakh Thirty Nine Thousand Seven Hundred Seventy Seven and Ninety Five Paise Only</b>

Sl. No:	Sub- heads and items of work	Approximate Quantity	Unit	Departmental rates (Rs) in figures	Departmental rates (Rs) in words	Amount (Rs) in figures	Amount (Rs) in words
6	Preparing mixture of red earth, coco peat and manure and transporting, placing and spreading the mixture at the site at an average height of 10cm , including cost of all Labour, tools etc. complete as per detailed specifications and directions of the Engineer-in-charge. (Excluding cost of material)	125.50	One Cubic Metre	60.00	<b>Rupees Sixty Only</b>	7530.00	<b>Rupees Seven Thousand Five Hundred Thirty Only</b>
7	Planting / fixing Pearl grass carpet free from diseases, fungus and weeds as per drawings, detailed specifications and directions of the Engineer-in-Charge.	697.00	One Square Metre	49.00	<b>Rupees Forty Nine Only</b>	34153.00	<b>Rupees Thirty Four Thousand One Hundred Fifty Three Only</b>
8	Planting / fixing Mexican grass carpet free from diseases, fungus and weeds as per drawings, detailed specifications and directions of the Engineer-in-Charge.	559.00	One Square Metre	60.00	<b>Rupees Sixty Only</b>	33540.00	<b>Rupees Thirty Three Thousand Five Hundred Forty Only</b>
<b>B</b>	<b>Maintenance of Landscaping works</b>						
1	Cleaning & maintaining the whole works and facilities of the landscaped areas excluding mowing/ grass cutting the lawn area and other areas viz : (i) Harbour House compound, (ii) between entrance of Harbour house and garage near Harbour House, including disposing of the rubbish within a lead of 6kms including (a) Proper up keep of lawn by dweeding, manuring etc. (b) Proper up keep of plants by pruning, nursing,manuring etc. (c) Repotting and planting of plants (d) Watering daily except rainy days (e) Any other work connected with the maintenance of landscaped areas etc. (f) Supply of tools/ materials/labour etc. One labour shall be assigned for this work. All the above shall be completed as per detailed specifications and directions of Engineer-in-Charge.	600.00	One Day	753.00	<b>Rupees Seven Hundred Fifty Three Only</b>	451800.00	<b>Rupees Four Lakh Fifty One Thousand Eight Hundred Only</b>

Sl. No:	Sub- heads and items of work	Approximate Quantity	Unit	Departmental rates (Rs) in figures	Departmental rates (Rs) in words	Amount (Rs) in figures	Amount (Rs) in words
2	<p>Cleaning &amp; maintaining the whole works and facilities of the landscaped areas excluding mowing/ grass cutting the lawn area and other areas viz : (i) Administrative blocks compound except the lawn in front of stage, (ii) adjacent to compound wall of AD block, Old CAD, and customs House, (iii) triangular and circular traffic islands, (iv) Marine House compound(v) Port Guest House &amp; Guest House Annex etc. including disposing of the rubbish within a lead of 6kms including</p> <p>(a) Proper up keep of lawn by deweeding, manuring etc.  (b) Proper up keep of plants by pruning, nursing, manuring etc.  (c) Repotting and planting of plants  (d) Arranging flower pots in offices as and when required  (e) Watering daily except rainy days  (f) Any other work connected with the maintenance of landscaped areas etc.  (g) Supply of tools/ materials/labour etc.</p> <p>3 labourers shall be assigned for the work. All the above shall be completed as per detailed specifications and directions of Engineer-in-Charge.</p>	600.00	One Day	2260.00	Rupees Two Thousand Two Hundred Sixty Only	1356000.00	Rupees Thirteen Lakh Fifty Six Thousand Only

Sl. No:	Sub- heads and items of work	Approximate Quantity	Unit	Departmental rates (Rs) in figures	Departmental rates (Rs) in words	Amount (Rs) in figures	Amount (Rs) in words
3	<p>Maintaining the landscaped areas/ lawn area/ other areas by mowing/ cutting and removing grass and overgrowth of vegetation at (i) Harbour House compound, (ii) Marine House compound, (ii) Administrative blocks compound except the lawn in front of stage, and (iv) Port Guest House &amp; Port Guest House Annex (v) adjacent to compound wall of AD block, Old CAD, and customs House, (vi) triangular and circular traffic islands, (vii) between entrance of Harbour house and garage near Harbour House by mowing/ cutting and removing grass and other over growth and disposing of the rubbish within a lead of 6kms including</p> <p>(a) Proper up keep of lawn and other areas by mowing/ cutting and removing grass and overgrowth of vegetation.</p> <p>(b) Any other work connected with the maintenance of landscaped areas etc.</p> <p>(c) Supply of brush cutter/ Mower/labour etc.</p> <p>All the above shall be completed as per detailed specifications and directions of Engineer-in-Charge. This shall be done twice a month. Any leaves will be deducted. Works shall be carried out as and when required as directed by the Engineer-in-charge.</p>	48.00	One Day	3574.00	<b>Rupees Three Thousand Five Hundred Seventy Four Only</b>	171552.00	<b>Rupees One Lakh Seventy One Thousand Five Hundred Fifty Two Only</b>
Total						2627581.29	

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<b>BIDDER'S QUOTING AREA</b>							
				<b>Departmental Estimated amount</b>	<b>Percentage quoted above/ below the Departmental Amount</b>		<b>Above/ Below</b>
<b>Percentage quoted above/ below the departmental amount shown in the above schedule</b>					<b>In Figures</b>	<b>In Words</b>	
<b>Notes :</b> <b>1.The Tenderer shall quote either plus or minus sign (eg: +5 or -5) and in figures and words</b> <b>2. Only two decimal digits shall be accepted</b> <b>3.Tenderer shall also quote Above/ Below in words themselves in the last column.</b> <b>4.In case of discrepancy in words and figures the quoted figure in word will prevail</b>				<b>2627581.29</b>			
<b>" This is a Electronic Submission No Need of Signature"</b>							